

**Coalisland Parish**

**Summary Financial Statements for the year ended 31 March 2024**

# Coalisland Parish

## Statement of Financial Activities

For the year ended 31 March 2024

	See note	2024	2023
		£	£
<b>Incoming resources</b>			
Envelope & church door collection		197,199	217,384
Special collections received	1	17,078	16,623
Shrines and candelabra		27,231	25,828
Parish Hall income		19,763	16,926
Parish fundraising		1,590	-
Clergy Revenue		30,225	25,431
Gift Aid		28,973	24,502
Legacies and donations		8,230	3,519
Investment income	2	9,892	1,657
Gain on disposal of fixed assets		-	-
Shop income		-	-
Cemetery income		1,772	900
School Income		400,671	223,356
Grant Income		-	-
Government Covid 19 subsidies		-	-
Other		410	315
<b>Total incoming resources</b>		<b>743,034</b>	<b>556,441</b>
<b>Direct Expenditure</b>			
Churches	3	104,708	123,485
Parochial houses	4	8,679	9,350
Parochial halls and other properties	5	30,086	42,193
Special collections disbursed	1	17,078	16,623
Shop purchases/stipends paid		-	-
Parish functions		-	-
Clergy remuneration		15,343	16,660
CDF Parish Levy		16,400	16,400
Diocesan Bishop Levy		820	820
Priests' Benevolent Fund		3,800	3,800
Finance charges		2,180	2,521
Sundry		-	-
Depreciation		17,447	17,447
Movement in investment value		-	-
Loss on disposal of fixed assets		-	-
School Expenditure		400,793	223,356
<b>Total direct expenditure</b>		<b>617,334</b>	<b>472,655</b>
Administration costs		12,353	9,991
<b>Net incoming/(outgoing) resources</b>		<b>113,347</b>	<b>73,795</b>

# Coalisland Parish

## Notes to the financial statements

	2024	2023	2024	2023
	Received		Disbursed	
	£	£	£	£
<b>1. Special collections</b>				
Trocaire Lenten	12,514	1,530	12,514	1,530
Peter's Pence	878	125	878	125
Irish Episcopal Conference	473		473	-
Education	990	183	990	183
Mission Sunday	1,239	328	1,239	328
Holy Land	984	806	984	806
Migrant Collection	-	136	-	136
Trocaire Special	-		-	-
Other	-		-	-
<b>Total</b>	<b>17,078</b>	<b>3,108</b>	<b>17,078</b>	<b>3,108</b>

	2024	2023
	£	£
<b>2. Investment income</b>		
Income from listed investments	-	-
Bank interest received	-	-
Rental income	8,610	1,184
Consolidation deposit interest	1,282	473
<b>Total</b>	<b>9,892</b>	<b>1,657</b>

<b>3. Churches running and maintenance</b>		
Rates and insurance	8,687	8,270
Minor maintenance and repairs	21,251	52,707
Light and heat	11,042	9,153
Webcam costs	7,280	1,800
Salaries	36,379	33,215
Altar breads, linen, missalettes, bulletin	17,327	14,846
Supply priests/pastoral personnel	100	300
Other expenses	2,642	3,194
Cemetery expenses	-	-
<b>Total</b>	<b>104,708</b>	<b>123,485</b>

## Coalisland Parish

### Notes to the financial statements - (Continued)

	2024	2023
	£	£
<b>4. Parochial houses running and maintenance</b>		
Rates and insurance	2,134	3,691
Minor maintenance and repairs	390	110
Salaries	-	-
Light and heat	2,342	2,261
Webcam costs	3,497	3,268
Other	316	20
<b>Total</b>	<b>8,679</b>	<b>9,350</b>
<b>5. Parochial halls and other properties running and maintenance</b>		
Rates and insurance	6,319	6,083
Minor maintenance and repairs	11,158	10,233
Salaries	-	-
Light and heat	12,537	24,643
Webcam costs	72	1,234
Other	-	-
<b>Total</b>	<b>30,086</b>	<b>42,193</b>